



ROGUE VALLEY
SEWER SERVICES
CLEAN WATER - HEALTHY COMMUNITIES

AGENDA
RVSS BUDGET COMMITTEE MEETING
APRIL 22, 2026 – NOON
138 WEST VILAS ROAD
CENTRAL POINT, OR 97502

BUDGET COMMITTEE

Kay Harrison
John Quinn
Ronald Palmer
Roger Thom
John Edwards

Aaron Prunty
Mark Warwick
Eleanor Ponomareff
Anna D’Amato
John Vial

CALL TO ORDER (RVSS BOARD CHAIR)

ROLL CALL

I. ELECTION OF CHAIR AND SECRETARY OF BUDGET COMMITTEE

(Upon election, the meeting turned over to the Budget Committee Chair.)

II. PUBLIC COMMENT

III. BUDGET MESSAGE

III-1 REVIEW OF FINANCIAL AND BUDGET POLICIES

III-2 BUDGET SUMMARY

III-3 REVENUE AND RATES

III-4 SPECIAL ITEMS

IV. BUDGET PRESENTATION

IV-1 EXPENDITURE AND REVENUE HIGHLIGHTS BY FUND

IV-2 DEPARTMENTAL BUDGET REVIEW

IV-3 FIVE YEAR CASH FLOW

IV-4 CAPITAL IMPROVEMENT PLAN AND EQUIPMENT/VEHICLE REPLACEMENT SCHEDULE

IV-5 MISCELLANEOUS

V. COMMITTEE DISCUSSION

VI. COMMITTEE VOTE ON PROPOSED BUDGET (AS SUBMITTED OR REVISED)

(If additional meetings are needed, this may be held until a decision is reached)

VII. COMMITTEE MEMBER AND STAFF REMARKS

VIII. ADJOURNMENT