

ROGUE VALLEY SEWER SERVICES

Regular Meeting of the Board of Directors

138 West Vilas Road

Central Point, OR 97502

September 17, 2025

Noon

AGENDA

I. CONSENT AGENDA

- a. Minutes of the Regular Meeting of August 20, 2025.

Action: Review/Approval

II. RESOLUTION 25-30: PIPE UPSIZING REIMBURSEMENT RATES

Action: Review/Approval

III. RESOLUTION 25-31: AWARD OF PROPOSAL-SUPERJET TRUCK MOUNTED JETTER

Action: Review/Approval

IV. PROJECT UPDATE

- a. Updates

Action: Information/Discussion

V. O&M UPDATES

- a. Collection System
- b. Treatment Plants
- c. Staff & Training

Action: Information/Discussion

VI. MANAGER'S REPORT

- a. Board Vacancy
- b. Update on Gold Hill Transition
- c. Gold Hill Intertie Project Update
- d. Solar Power Projects

Action: Information/Discussion

VII. CLAIMS LISTING

- a. Approval of September Claims Listing

Action: Review/Approval

ADJOURNMENT

Notice of Availability of Proposed Ordinances and Resolutions – Copies of Proposed Ordinances and Resolutions are available at the RVS Office upon request.

*This agenda item is provided by the Board of Directors for questions or statements by persons in the audience on any item of business regarding Rogue Valley Sewer Services. Persons wishing to speak are requested to announce their names and residence addresses prior to giving statements. Those wishing to speak on public hearing items should wait for the hearing.

The Mission of Rogue Valley Sewer Services (RVSS) is to:

- “Manage, maintain, and improve storm and wastewater systems to protect and preserve public health, quality of life, and economic vitality in our community.

**REGULAR MEETING OF THE BOARD OF DIRECTORS
ROGUE VALLEY SEWER SERVICES
August 20, 2025**

TIME AND PLACE OF MEETING

The regular meeting of the Board of Directors of the Rogue Valley Sewer Services, Jackson County, Oregon, was held on August 20, 2025, at noon.

PLEDGE OF ALLEGIANCE

PRESENT

Kay Harrison, Chair; Roger Thom, Director; John Quinn, Director; John Edwards, Director

ALSO PRESENT

Carl Tappert, Manager; Joan Pariani, Executive Secretary; TJ Weber, Operations Manager; Carole Balzer, IT Manager/Deputy Manager; Francie Guerra, Staff Liaison; Brenda Baldovino, Finance Director; Nick Bakke, District Engineer

CONSENT AGENDA

John Quinn motioned, and John Edwards seconded approval of the consent agenda consisting of minutes of the July 16, 2025, regular Board Meeting. The motion was carried with a unanimous vote of all Board members.

RESOLUTION 25-27: TRANSFER OF APPROPRIATIONS IN FY2025 BUDGET

Brenda is still cleaning up the FY25 budget. This transfer should be the final transfer for last year's budget.

John Edwards motioned, and John Quinn seconded the approval of Resolution 25-27. The motion was carried by a unanimous vote of all Board members.

RESOLUTION 25-28: STREAMLINE CONTRACT FOR ADA COMPLIANCE

By April of 2026, all websites will need to be ADA-compliant. Streamline will help RVSS to stay compliant with the law.

After much discussion, John Quinn motioned, and John Edwards seconded the approval of Resolution 25-28. The motion was carried with a unanimous vote of all Board members.

RESOLUTION 25-29: APPOINTING THE BOARD OF DIRECTORS CHAIR AND OTHER POSITIONS.

With the death of Mike Parsons last month, a new Vice-Chair needs to be appointed.

Roger Thom motioned to nominate John Quinn as Vice-Chair, and John Edwards seconded the motion. The motion was carried with a unanimous vote of all Board members.

FINANCE UPDATES

Brenda presented the fourth quarter financial results for 2025.

PROJECT UPDATES

Nick presented the Project updates. The report is attached.

O&M UPDATES

TJ updated the Board on what's happening in the Maintenance Department. The report is attached.

MANAGER'S REPORT

Carl spoke to the Board about how to fill the vacant Director position. He proposes contacting local governments to request recommendations. He has also created an application for this position. The Board liked this approach.

Carl has created a draft of an updated methodology for calculating SDCs. Carl feels that this is a more straightforward approach. The Board is pleased with the new methodology. For this to take effect, a 90-day notice and a public hearing are required. Carl will begin that process.

The transfer of the existing loan for Gold Hill has been paid for the year.

The final submission for the USDA Financing package has been made. This is still in review.

CLAIMS LISTING

John Quinn motioned, and Roger Thom seconded to approve the August Claims Listing for \$1,611,461.46. The motion was carried with a unanimous vote of all Board members.

ADJOURNMENT

There being no further business, the meeting was adjourned at 12:57 p.m.

ROGUE VALLEY SEWER SERVICES

Kay Harrison, Chair
Board of Directors

Joan Pariani, Executive Secretary



ROGUE VALLEY
SEWER SERVICES
CLEAN WATER - HEALTHY COMMUNITIES

8/13/2025

To: RVSS Board of Directors
From: Nick Bakke, District Engineer

Stormwater Update

DEQ has provided us with draft versions of the 1200-C and MS4 permits for review and comment. We've issued comments for the 1200-C permit and have met directly with the permit writer. DEQ seemed very receptive to our comments and indicated they will implement the changes requested. We're still compiling comments on the MS4 permit and will be meeting with the local Stormwater Advisory Team (SWAT) and the Association of Clean Water Agencies (ACWA) to compile agency comments. The next step for both permits is the public comment period.

Capital Project Updates

G012, Gold Hill Regional Connection, GH:

This project will replace the existing Gold Hill Treatment plan with two new pump stations to convey all sewer flows within the city to the regional collection system and treatment plant. The administrative process for this project has been ongoing for multiple years. This report will cover the engineering and construction portions of the project. We've obtained a consultant (Tetra Tech, Inc.) to complete the engineering for this project and the project will be funded by state and federal funding sources.

- **Status:** Design
- **Updates:** We should receive a 90% plan set to review at any time.

J084, Antelope Road Rehab, WC:

This is a large project and has been on the capital improvement plan for multiple years. The existing pipeline was constructed during the Camp White era in the 1940's and consists of concrete pipe ranging in size from 24" to 15" in diameter. This project has been re-bid with an overall scope of ±7,000 feet of 24" and 30" sewer main, associated manholes and lateral connections.

- **Status:** Construction.
- **Updates:** The contractor is wrapping up the final punch list items.

J177, Shady Cove PS #3 Rehab, Shady Cove

This pump station was rehabbed in 2001 with 13 HP Pumps, valves, and controls. Unfortunately, the station valves were installed inside the existing wet well. The valves are badly corroded and not operable. The pump station will be brought up to RVSS standard with a new integrated fiberglass wetwell/valve vault, Flygt submersible pumps, variable frequency drives, valves, and an electromagnetic flow meter. Design and construction of this station will be quite challenging due to the tight quarters of the existing pump station.

- **Status:** Design

J353 Echo Way PS Rehab, Eagle Point

This pump station was installed in 2005 with 5 HP Myers Pumps in a low lying area subject to substantial infiltration and periodic water inundation. The pump station will be brought up to RVSS standard with a new integrated fiberglass wetwell/valve vault, Flygt submersible pumps, variable frequency drives, valves, and an electromagnetic flow meter. Construction is planned for next year.

- **Status:** Design

J362 4th St Gold Hill RR Crossing Abandonment, GH

This project will install approximately 1,600' of 8 inch sewer along 4th Street in Gold Hill. The new sewer main will replace and re-grade the existing sewer system in order to abandon two of the four existing sewer mains which cross the railroad tracks. The existing 6" crossings are on the special cleaning list, sub-standard, and would be cost and administratively prohibitive to replace. There two existing crossings to remain will be rehabbed with CIPP liner. This project will be under construction this fall or early next spring.

- **Status:** Design
- **Updates:** Private property access will be required at multiple locations for this project. We've begun coordination and information gathering at each location and are beginning the permitting process for the relocation of 4 sewer services. We are still waiting on ODOT permits.

J367, FY 2026 CIPP Projects, JV

This project will utilize Cured in Place Pipe technology to line approximately 3,700 LF existing 8" and 12" sewer in Jacksonville and Gold Hill. CIPP technology will be utilized as an alternative to traditional trenching or pipe realignment where pipes are under existing structures or in high traffic roadways requiring long term traffic control. CIPP is also typically more economical than traditional dig and replace methods.

- **Status:** Administration
- **Updates:** The contract has been signed.

Q015, Glenwood Stormwater Facility, PX:

We've been working with ODOT to design and construct a regional stormwater facility on Jackson County property in conjunction with the Hwy 99 (J309) improvements. This facility will provide the required stormwater management for highway improvements as well as the entire ±170 acre drainage basin. We anticipate that ODOT will construct the facility and RVSS will contribute funding and provide operation and maintenance of the facility over time.

- **Status:** Construction

C013, UV Disinfection, Shady Cove:

This project will upgrade the SC Treatment plant with a new UV Disinfection system.

- **Status:** Construction

- **Updates:** The contractor is currently working on pulling wires and hooking up electrical equipment.



ROGUE VALLEY
SEWER SERVICES
CLEAN WATER - HEALTHY COMMUNITIES

August 13, 2025

To: RVSS Board of Directors

From: TJ Weber, Operations Manager

RE: Operations and Maintenance Report

Collection System:

Flushing:

-In July, 18.2 miles of pipes cleaned.

TV Inspection:

-In July, 15.4 miles of pipes video inspected.

Treatment Plants:

Shady Cove Treatment Plant:

-Nothing to report.

Gold Hill Treatment Plant:

-Nothing to report

Lagoon:

-July total Septic, FOG, and PPW received 365,710 gallons.

-Fog 63,120

-PPW 61,265

-Septic 241,325

Staff and Training:

-Brandon T. passed his Oregon DEQ Wastewater Treatment II Certificate.

-Tom S. passed his Oregon DEQ Wastewater Collections III Certificate.

**ROGUE VALLEY SEWER SERVICES
JACKSON COUNTY, OREGON**

RESOLUTION NO. 25-30

PIPE UPSIZING REIMBURSEMENT RATES

WHEREAS, it is in the best interest of Rogue Valley Sewer Services for private developers to occasionally be required to construct sewer facilities in excess of the needs of their immediate development, and Section 6.25.070 of our sewer code requires RVSS to compensate the developer for this additional construction, and

WHEREAS establishing uniform reimbursement rates will make the process more open and predictable, staff has calculated reasonable rates based on current prices.

NOW, THEREFORE, BE IT RESOLVED, that the "Attachment A - Reimbursement Formula for Pipe Upsizing Costs" be used to calculate the amount of money reimbursed to developers until changed, or otherwise modified, by the Board of Directors.

BE IT FURTHER RESOLVED, this resolution replaces Resolution No. 24-21 and its attachment.

ADOPTED by the Board of Directors of RVSS at its Regular Meeting held September 17th, 2025.

ROGUE VALLEY SEWER SERVICES

Kay Harrison, Chair
Board of Directors

COUNTERSIGNED:

Carl Tappert, Manager

Attachment A - Reimbursement Formula for Pipe Upsizing Costs

Native Backfill

Pipe Size	Pipe Cost (per foot)	Excavation Volume (cubic yards)	Backfill Material Cost (per cubic yard)	Total Material Cost	Labor Rate	Labor Factor	Total Labor Cost	Total Pipe Cost (per foot)
8 inch	\$ 9.59	0.89	\$ -	\$ 9.59	\$ 60.77	6.25	\$ 9.72	\$ 19.31
10 inch	\$ 14.92	0.89	\$ -	\$ 14.92	\$ 60.77	5.90	\$ 10.30	\$ 25.22
12 inch	\$ 21.45	0.89	\$ -	\$ 21.45	\$ 60.77	5.56	\$ 10.94	\$ 32.39
15 inch	\$ 31.71	1.19	\$ -	\$ 31.71	\$ 60.77	5.21	\$ 11.67	\$ 43.38
18 inch	\$ 32.78	1.19	\$ -	\$ 32.78	\$ 60.77	4.86	\$ 12.50	\$ 45.28
21 inch	\$ 45.75	1.19	\$ -	\$ 45.75	\$ 60.77	4.51	\$ 13.46	\$ 59.21
24 inch	\$ 58.15	1.19	\$ -	\$ 58.15	\$ 60.77	4.17	\$ 14.58	\$ 72.73
30 inch	\$ 100.60	1.19	\$ -	\$ 100.60	\$ 60.77	2.08	\$ 29.17	\$ 129.77

Aggregate Base Rock Backfill

Pipe Size	Pipe Cost (per foot)	Excavation Volume (cubic yards)	Backfill Material Cost (per cubic yard)	Total Material Cost	Labor Rate	Labor Factor	Total Labor Cost	Total Pipe Cost (per foot)
8 inch	\$ 9.59	0.89	\$ 16.97	\$ 24.67	\$ 60.77	6.25	\$ 9.72	\$ 34.40
10 inch	\$ 14.92	0.89	\$ 16.97	\$ 30.00	\$ 60.77	5.90	\$ 10.30	\$ 40.30
12 inch	\$ 21.45	0.89	\$ 16.97	\$ 36.53	\$ 60.77	5.56	\$ 10.94	\$ 47.47
15 inch	\$ 31.71	1.19	\$ 16.97	\$ 51.82	\$ 60.77	5.21	\$ 11.67	\$ 63.49
18 inch	\$ 32.78	1.19	\$ 16.97	\$ 52.89	\$ 60.77	4.86	\$ 12.50	\$ 65.39
21 inch	\$ 45.75	1.19	\$ 16.97	\$ 65.86	\$ 60.77	4.51	\$ 13.46	\$ 79.33
24 inch	\$ 58.15	1.19	\$ 16.97	\$ 78.26	\$ 60.77	4.17	\$ 14.58	\$ 92.85
30 inch	\$ 100.60	1.19	\$ 16.97	\$ 120.71	\$ 60.77	2.08	\$ 29.17	\$ 149.88

CLSM Backfill

Pipe Size	Pipe Cost (per foot)	Excavation Volume (cubic yards)	Backfill Material Cost (per cubic yard)	Total Material Cost	Labor Rate	Labor Factor	Total Labor Cost	Total Pipe Cost (per foot)
8 inch	\$ 9.59	0.89	\$ 90.00	\$ 89.59	\$ 60.77	6.25	\$ 9.72	\$ 99.31
10 inch	\$ 14.92	0.89	\$ 90.00	\$ 94.92	\$ 60.77	5.90	\$ 10.30	\$ 105.22
12 inch	\$ 21.45	0.89	\$ 90.00	\$ 101.45	\$ 60.77	5.56	\$ 10.94	\$ 112.39
15 inch	\$ 31.71	1.19	\$ 90.00	\$ 138.38	\$ 60.77	5.21	\$ 11.67	\$ 150.04
18 inch	\$ 32.78	1.19	\$ 90.00	\$ 139.45	\$ 60.77	4.86	\$ 12.50	\$ 151.95
21 inch	\$ 45.75	1.19	\$ 90.00	\$ 152.42	\$ 60.77	4.51	\$ 13.46	\$ 165.88
24 inch	\$ 58.15	1.19	\$ 90.00	\$ 164.82	\$ 60.77	4.17	\$ 14.58	\$ 179.40
30 inch	\$ 100.60	1.19	\$ 90.00	\$ 207.27	\$ 60.77	2.08	\$ 29.17	\$ 236.44

- (1) Pipe costs are based on Ferguson Waterworks quote on August 20th, 2025
- (2) Excavation volume is based on the average pipe depth times the average trench width times the pipe length.
- (3) Average pipe depth assumed to be 8 feet.
- (4) Trench width is the smallest standard backhoe bucket that can dig a trench 2 feet wider than the nominal pipe size.
- (5) Backfill material is based a quote from Central Rock & Redi-Mix Effective February 1st, 2024
- (6) CLSM Backfill material is based a quote from Central Rock and Ready-Mix in August, 2025
- (7) Total material cost is sum of the pipe cost and the backfill cost.
- (8) The labor rate is the current BOLI hourly wage plus benefits for Group 2 Laborers
- (9) The labor factor is the estimated length of pipe that can be installed by one laborer in one hour with a 3 man crew.
- (10) The labor cost is the labor rate divided by the labor factor
- (11) Reimbursement rate is the difference in total costs between the pipe size required by RVS and the pipe size required for the specific project.

Example: RVS requires that a developer install 100 feet of 12" diameter pipe to serve future development unrelated to the current development. An 8" diameter pipe would be sufficient to serve the current development. The pipe will have crushed rock backfill. Pipe costs, backfill costs, and labor rates are as shown above.

The total reimbursement will be the difference between the 12" pipe and 8" pipe, $\$32.39 - \$19.31 = \$13.08$ per foot, or \$1308 for the entire project.

**ROGUE VALLEY SEWER SERVICES
JACKSON COUNTY, OREGON**

RESOLUTION NO. 25-31

**AWARD OF PROPOSAL
SuperJet Truck Mounted Jetter**

WHEREAS, Rogue Valley Sewer Services has identified the need for a Truck Mounted Jetter to maintain and clean the Wastewater Sewer Collections System.

WHEREAS, SuperJet by Super Products meets specifications and requirements prepared by Rogue Valley Sewer Services Staff; and,

WHEREAS, Western Systems submitted a responsible bid through the Sourcewell Cooperative Purchasing Solutions RFP #101221 for a new Super Products SuperJet in the amount of \$414,176.39; and

WHEREAS, funds are now available in the Rogue Valley Sewer Services budget for this purchase;

NOW, THEREFORE, BE IT RESOLVED, that the new Super Products SuperJet truck be purchased from Western Systems Sourcewell RFP #101221.

ADOPTED by the Board of Directors of Rogue Valley Sewer Services at its Regular Meeting held September 17, 2025.

ROGUE VALLEY SEWER SERVICES

Kay Harrison, Chair
Board of Directors

COUNTERSIGNED:

Carl Tappert, Manager

SUPERJET

TRUCK MOUNTED JETTER



Sewer Cleaning
Made Easy.

 **Super Products®**

SuperJet Specifications



Designed for high pressure sewer cleaning.

- Great for municipal and residential sewer cleaning that requires jetting debris, not vacuuming
- The industry's strongest and smoothest single piston water pump
- Water tanks are rotationally molded polyethylene in a modular design that accommodates a range of water capacities

SuperJet Truck Mounted Sewer Jetters blast debris to clear blockages and maintain sewer lines with the industry's strongest and smoothest single piston water pump when vacuuming extraction is not required.

Machine Specifications

Category	Specification
Dimensions	Length: 25' 6" (approx.) Height: 10' 11" (approx.)
Drive System	1. Single Engine Design 2. Water Pump: pressure sensitive and flow compensating, hydraulically powered by the engine PTO PERFORM

Sourcewell

Awarded Contract

Contract# 101221-SPL

HGACBuy
HELPING GOVERNMENTS ACROSS THE COUNTRY BUY



www.superproducts.com
(800) 837-9711

Machine Specifications (continued)

Category	Specification
Water System	<ol style="list-style-type: none"> 100 gpm at 3000 psi capable double acting, pressure sensing single piston water pump Groove lock water supply plumbing 1.25" dia water supply plumbing to hose reel Dual Nitrogen charged Accumulators Adjustable engine throttle with water pressure speed dial PERFORM Pump can be serviced without removal from unit SAFETY Air Purge (2) Water Tanks, 1800 gallons water capacity - Water Tanks: rotationally molded, non-cross linked, polyethylene, recyclable PERFORM Dual water fill- ability to fill unit with water on both sides PERFORM
Additional Features	<ol style="list-style-type: none"> Adjustable Tilt Control Panel PERFORM 1000' capacity hose reel that rotates 200° and extends 60° from home position PERFORM Aluminum Rear Cabinet Corrosion resistant polymer coated subframe inside cabinet SAFETY (3) Anodized aluminum roll up doors

Options

Available Options

1. Additional Water Tanks: up to 4 more for a total of 3240 gallons of water capacity	PERFORM
2. Cabinet Heater	
3. Fully Automatic Powered Level Wind	PERFORM
4. Hose Reel Tensioning	PERFORM
5. Hydrant Fill With Automatic Shut Off	ECO
6. Multiple Truck Chassis Configurations	
7. Rear Canopy	
8. Toolbox Package	PERFORM
9. Water Tank Side Panels	
10. Winter Recirculation	

Super Products®

A Member of the ALAMO GROUP

*Disclaimer: Product photos may include standard and/or optional features



Sales Order

911 N Thierman Rd.
Spokane Valley WA 99212

Date	S.O. No.
9/9/2025	39083

Name / Address
Rogue Valley Sewer Services PO.BOX 3130 Central Point OR 97502

Ship To
Rogue Valley Sewer Services 138 West Vilas RD Central Point, OR 97502

P.O. No.	Due Date	Rep	Ship Via	Project
Verbal TJ	10/9/2025	GCY		

Item	Description	Ordered	Rate	Amount
Street Equipment	***** Sourcewell Pricing Super Products Sourcewell contract # 1080-SPRP-WC *****		0.00	0.00T
Street Equipment	SuperJet Model 1080-SPRP-WC	1	244,419.98	244,419.98T
Street Equipment	80 GPM@ 2500 PSI	1	5,521.66	5,521.66T
Street Equipment	Retractable hose reel with 50' x 1/2" hose, ***** Mid Cabinet Mounted *****	1	2,298.60	2,298.60T
Street Equipment	800' 1" hose - 2500 psi	1	1,965.53	1,965.53T
Street Equipment	Fully automatic power level wind	1	7,346.94	7,346.94T
Street Equipment	Hose reel tensioning system	1	4,511.28	4,511.28T
Street Equipment	Wireless remote	1	3,995.70	3,995.70T
Street Equipment	LED Work lights	1	1,342.64	1,342.64T
Street Equipment	LED Package - High Mount Strobes	1	1,138.56	1,138.56T
Street Equipment	LED Package - Low Mount Strobes	1	1,686.36	1,686.36T
Street Equipment	Rear directional Arrowstik	1	1,643.39	1,643.39T
Street Equipment	Front directional Arrowstik	1	1,793.77	1,793.77T
Street Equipment	80,000 BTU/hr interior cabinet heater	1	2,545.65	2,545.65T
Street Equipment	Toolbox Pkg - (5) Alum, (2) 18"x 18"x 48", (2) 18"x 18"x 30", (1) 14"x 12"x 60"	1	10,128.89	10,128.89T
Street Equipment	Rear canopy	1	8,657.36	8,657.36T
Street Equipment	Safety Triangle ***** NPO *****	1	75.00	75.00T
Street Equipment	Pintle hitch, 20,000 lbs capacity with cab mounted brake controller ***** NPO *****	1	887.00	887.00T
Street Equipment	Traffic cone holder	1	784.10	784.10T
Street Equipment	Aluminum water tank panels 1620 gallon unit	1	5,177.23	5,177.23T
Street Equipment	Hose, 25', plastic - Single Jacket Filler Hose	1	252.75	252.75T
Street Equipment	Leader Hose 1" x 10'	1	229.20	229.20T
Street Equipment	Tigertail Sewer Hose Guide	1	54.95	54.95T

Subtotal	
Sales Tax (0.0%)	
Total	



Date	S.O. No.
9/9/2025	39083

Ship To
Rogue Valley Sewer Services 138 West Vilas RD Central Point, OR 97502

P.O. No.	Due Date	Rep	Ship Via	Project
Verbal TJ	10/9/2025	GCY		

[illegible]

	Subtotal	\$414,176.39
	Sales Tax (0.0%)	\$0.00
	Total	\$414,176.39



ROGUE VALLEY
SEWER SERVICES
CLEAN WATER - HEALTHY COMMUNITIES

09/10/2025

To: RVSS Board of Directors
From: Nick Bakke, District Engineer

Stormwater Update

We've sent our agency/permit registrant comments to DEQ. In general, the permit is unchanged but there are a couple of new requirements that are contentious and will cause issues for MS4 agencies across the state. Hopefully, DEQ will acknowledge these issues and adjust the permit accordingly. Next steps will be the public comment period and hopefully an acceptable MS4 permit.

Capital Project Updates

G012, Gold Hill Regional Connection, GH:

This project will replace the existing Gold Hill Treatment plan with two new pump stations to convey all sewer flows within the city to the regional collection system and treatment plant. The administrative process for this project has been ongoing for multiple years. This report will cover the engineering and construction portions of the project. We've obtained a consultant (Tetra Tech, Inc.) to complete the engineering for this project and the project will be funded by state and federal funding sources.

- **Status:** Design
- **Updates:** The 90% plan set is currently under review.

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- **Status:** Construction is complete.
- **Updates:** We are currently working on the final administrative items.

J177, Shady Cove PS #3 Rehab, Shady Cove

This pump station was rehabbed in 2001 with 13 HP Pumps, valves, and controls. Unfortunately, the station valves were installed inside the existing wet well. The valves are badly corroded and not operable. The pump station will be brought up to RVSS standard with a new integrated fiberglass wetwell/valve vault, Flygt submersible pumps, variable frequency drives, valves, and an electromagnetic flow meter. Design and construction of this station will be quite challenging due to the tight quarters of the existing pump station.

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- **Status:** Design
- **Updates:** We plan on bidding this project in October.

J367, FY 2026 CIPP Projects, JV

This project will utilize Cured in Place Pipe technology to line approximately 3,700 LF existing 8" and 12" sewer in Jacksonville and Gold Hill. CIPP technology will be utilized as an alternative to traditional trenching or pipe realignment where pipes are under existing structures or in high traffic roadways requiring long term traffic control. CIPP is also typically more economical than traditional dig and replace methods.

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- **Updates:** The contract has been signed.

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- **Status:** Construction

C013, UV Disinfection, Shady Cove:

This project will upgrade the SC Treatment plant with a new UV Disinfection system.

- **Status:** Construction
- **Updates:** Initial startup of the UV system is scheduled for the 15th of September.



ROGUE VALLEY
SEWER SERVICES
CLEAN WATER - HEALTHY COMMUNITIES

September 10, 2025

To: RVSS Board of Directors

From: TJ Weber, Operations Manager

RE: Operations and Maintenance Report

Vehicle:

Resolution No. 25-31: SuperJet Truck Mounted Jetter

Collection System:

Flushing:

-In August, 11 miles of pipes cleaned.

TV Inspection:

-In August, 13.2 miles of pipes video inspected.

Treatment Plants:

Shady Cove Treatment Plant:

-Preparation for UV startup.

Gold Hill Treatment Plant:

-Nothing to report

Lagoon:

-July total Septic, FOG, and PPW received 343,920 gallons.

-Fog 53,945

-PPW 48,325

-Septic 241,650

Staff and Training:

-Sam & Allen passed the Oregon DEQ Wastewater Collections II Certificate.



ROGUE VALLEY
SEWER SERVICES
CLEAN WATER - HEALTHY COMMUNITIES

9/10/2025

To: RVSS Board of Directors

From: Carl Tappert, Manager

RE: September Manager's Report

Consent Agenda:

1. August regular Board Meeting minutes

Board Vacancy: I have received one application to fill the Board vacancy and had conversations with two others who indicated interest, but have not yet submitted an application. The deadline we set for applications was Friday, September 12.

I will send out copies of all applications received next week before the Board meeting and will invite all applicants to attend our meeting in person.

Update on Gold Hill Transition: The only outstanding issue from the annexation is the transfer of the Rural Development Loan through USDA. The latest information we have is that this transfer has cleared all of the hurdles and we are waiting for USDA to set up the automatic bank transfer for the loan payments.

Gold Hill Regional Intertie Project Update: We have gotten news from USDA that they have approved a grant of more than \$6 million. The total proposed funding package at this time is:

Applicant Contribution (RVSS)	\$378,583
Business Oregon Loan	\$1,234,418
Business Oregon Grant	\$700,000
DEQ Loan	\$6,897,562
DEQ Grant	\$2,000,000
USDA Loan	\$250,000
USDA Grant	\$6,237,000
Total	\$17,697,563

With this package I am projecting an annual debt service of \$451,000 and monthly sewer rates between \$110 and \$120. This is a marked improvement over the previous estimated sewer rates in excess of \$150.

I want to be very cautious about celebrating this good news too much, as there is still a lot of work to be done to complete the project and many opportunities for unwelcome

events.

The project design is proceeding as scheduled. We still expect final design to be complete by January 2026.

Solar Power Projects: We are on track to install solar power on our vehicle shelter some time after January 2027.

We are waiting for planning department approval for the installation of solar power at the lagoons.

These projects qualify for a special 30% tax rebate that was created under the Bipartisan Infrastructure Law a few years ago. My understanding of the recent federal spending bill is that this program will remain intact for the next two years, after which it will be eliminated, so we should be able to complete everything in time to receive the benefit.