

**ROGUE VALLEY SEWER SERVICES
JACKSON COUNTY, OREGON**

RESOLUTION NO. 19-06, AS AMENDED

GENERAL OVERHEAD RATE, BILLING RATES FOR LABOR AND EQUIPMENT RENTAL

WHEREAS, Rogue Valley Sewer Services does from time to time assist others by sharing its equipment and labor and at such times need to be reimbursed for costs,

And, WHEREAS, Rogue Valley Sewer Services has a need to establish a general overhead rate that will be used as a basis for developing accurate costs for internal cost accounting purposes and for establishment of reimbursement rates for work done for others,

And, WHEREAS, Rogue Valley Sewer Services staff has performed cost analyses and studies to determine historic and projected costs in conformity with generally accepted accounting principles,

And, WHEREAS, Rogue Valley Sewer Services staff has determined that overhead costs are most appropriately allocated based on employee hours worked,

And, WHEREAS, Billing rates for equipment should be comparable to private sector equipment rental rates to prevent unfair competition with private companies,

And, WHEREAS, Equipment rates for internal use should be based only on direct costs.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the general overhead rate be set at \$10.32 per hour worked by an employee, regardless of that employee's job classification, and that equipment rental rates and labor billing rates be adopted effective as of July 1, 2019. BE IT FURTHER RESOLVED, that it is the intent of Rogue Valley Sewer Services to review the above rates annually and adopt new or revised rates annually, if needed, for each succeeding Fiscal Year.

ADOPTED by the Board of Directors of RVSS at its Regular Meeting held June 19, 2019.

ROGUE VALLEY SEWER SERVICES



Bill Stults, Chairman
Board of Directors

COUNTERSIGNED:



Carl Tappert, Manager

ROGUE VALLEY SEWER SERVICES (RVS)
Labor & Equipment Billing Rates
FY20 (Effective July 1, 2019)

Labor by Position	Internal Hourly Rate
Construction Specialist	\$ 65.00
Development Specialist	\$ 60.00
District Engineer	\$ 90.00
Engineer In Training	\$ 55.00
Executive Secretary	\$ 60.00
Finance Clerk	\$ 50.00
Finance Director	\$ 90.00
FOG Inspector	\$ 60.00
General Manager	\$ 140.00
GIS Technician	\$ 60.00
Inspector	\$ 60.00
Lead Worker	\$ 60.00
Maintenance Worker	\$ 50.00
Network Administrator	\$ 85.00
Operations Manager	\$ 90.00
Operations Specialist	\$ 65.00
Project Specialist	\$ 60.00
Stormwater Program Coordinator	\$ 80.00
Stormwater Quality Tech	\$ 55.00
Treatment Plant Operator	\$ 60.00
Treatment Plant Supervisor	\$ 80.00

Vehicles & Equipment	Rate	External Hourly Rate
4 TV Truck, GMC	\$ 25.00	\$ 75.00
5 TV Van - hi cube van	\$ 25.00	\$ 75.00
12 Ford F-350 Super cab 4x4	\$ 15.00	\$ 45.00
15 Service Truck - Ford F-550	\$ 27.00	\$ 81.00
16 Ford F-350 one ton ext cab 4x2	\$ 15.00	\$ 45.00
17 Crane Truck - Ford F-550	\$ 27.00	\$ 81.00
19 Colorado pickup SW	\$ 10.00	\$ 30.00
20 Colorado pickup 4X4	\$ 10.00	\$ 30.00
26 Dump Truck - Volvo (old # 12)	\$ 40.00	\$ 120.00
27 Flusher/Vacuum - Vac-Con	\$ 50.00	\$ 150.00
28 Dump Truck - Volvo	\$ 40.00	\$ 120.00
30 F350 - TJ new truck	\$ 15.00	\$ 45.00
31 GMC Sierra-1GTV2TEC2FZ197441	\$ 10.00	\$ 30.00
32 GMC Sierra-1GTV2TEC3FZ199005	\$ 10.00	\$ 30.00
33 GMC Sierra-3GTU2TEC2FG417916	\$ 10.00	\$ 30.00
34 GMC Sierra-3GTU2TEC8FG418360	\$ 10.00	\$ 30.00
35 GMC Sierra-1GT12RE89GF269025	\$ 10.00	\$ 30.00
36 GMC Sierra-1GTV2TEC2FZ147039	\$ 10.00	\$ 30.00
37 Flush Vactor 2100	\$ 50.00	\$ 150.00
38 GMC Terrain-2GKFLTEK6H6170979	\$ 10.00	\$ 30.00
39 GMC Sierra Duramax	\$ 10.00	\$ 30.00
40 2018 Sierra 2500 HD Crew Cab	\$ 15.00	\$ 45.00
41 2018 GMC Sierra Crew Cab	\$ 10.00	\$ 30.00
42 Flusher Truck RED	\$ 50.00	\$ 150.00
43 Chevy Spark	\$ 5.00	\$ -
TK Trail King Trailer	\$ 15.00	\$ 45.00

GC Flusher - O'Brien (Golf Course)	\$ 15.00	\$ 45.00
EF Flusher, Portable Easement	\$ 10.00	\$ 30.00
BSE Backhoe 310SE John Deere	\$ 30.00	\$ 90.00
BSG Backhoe 310SG John Deere	\$ 30.00	\$ 90.00
BSJ Backhoe 310SJ John Deere	\$ 30.00	\$ 90.00
BC Bobcat Mini Excavator	\$ 30.00	\$ 90.00
ON4 Generator # 4 Cummins 50KW	\$ 10.00	\$ 30.00
GN1 Generator # 1 Generac 50KW	\$ 10.00	\$ 30.00
6P Pump, 6" mobile, trailer mounted	\$ 15.00	\$ 45.00
COM Air compressor-Trailer mounted	\$ 5.00	\$ 15.00
MC GATOR MINI-CAM	\$ 5.00	\$ 15.00
HY Hyster Forklift	\$ 15.00	\$ 45.00
CAT CAT 259D Trac Loader	\$ 25.00	\$ 75.00
Husq Walk behind street saw	\$ 10.00	\$ 30.00
BTJ Bckhow John Deere 710L	\$ 30.00	\$ 90.00
RST RST Lateral Launch Gen 2	\$ 15.00	\$ 45.00